

MUNICIPIO DE HOCTÚN  
ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2026 Al 31/mar./2026  
(Cifras en Pesos)Fecha y 02/may./2026  
hora de Impresión 12:48 p. m.

| Concepto                                               | Egresos         |                                 |                 |                |                | Subejercicio    |
|--------------------------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
|                                                        | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| <b>Municipio</b>                                       |                 |                                 |                 |                |                |                 |
| Cabildo                                                | \$1,073,840.25  | \$0.00                          | \$1,073,840.25  | \$217,302.84   | \$217,302.84   | \$856,537.41    |
| Presidencia                                            | \$1,075,623.10  | \$7,500.00                      | \$1,083,123.10  | \$233,232.66   | \$233,232.66   | \$849,890.44    |
| Secretaría del Ayuntamiento                            | \$224,702.75    | \$0.00                          | \$224,702.75    | \$43,189.11    | \$43,189.11    | \$181,513.64    |
| Oficialía Mayor                                        | \$87,500.00     | \$0.00                          | \$87,500.00     | \$19,000.00    | \$19,000.00    | \$68,500.00     |
| Seguridad Pública y Tránsito                           | \$6,966,568.25  | \$7,500.00                      | \$6,974,068.25  | \$498,648.59   | \$498,648.59   | \$6,475,419.66  |
| Finanzas y Tesorería                                   | \$5,983,452.14  | \$1,785,846.79                  | \$7,769,298.93  | \$3,574,767.74 | \$3,574,767.74 | \$4,194,531.19  |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$17,707,267.35 | \$0.00                          | \$17,707,267.35 | \$1,003,186.78 | \$1,003,186.78 | \$16,704,080.57 |
| Protección Civil                                       | \$445,000.00    | \$0.00                          | \$445,000.00    | \$43,200.00    | \$43,200.00    | \$401,800.00    |
| Educación, Cultura y Deporte                           | \$1,910,000.00  | \$115,460.00                    | \$2,025,460.00  | \$429,396.48   | \$429,396.48   | \$1,596,063.52  |
| Desarrollo Agropecuario                                | \$255,000.00    | \$0.00                          | \$255,000.00    | \$42,000.00    | \$42,000.00    | \$213,000.00    |
| Transporte                                             | \$530,000.00    | \$0.00                          | \$530,000.00    | \$89,800.00    | \$89,800.00    | \$440,200.00    |
| Salud y Bienestar Social                               | \$515,000.00    | \$0.00                          | \$515,000.00    | \$79,000.00    | \$79,000.00    | \$436,000.00    |
| Turismo, Mercados y Centrales de Abasto                | \$155,000.00    | \$0.00                          | \$155,000.00    | \$29,800.00    | \$29,800.00    | \$125,200.00    |
| Planeación y Administración                            | \$78,000.00     | \$0.00                          | \$78,000.00     | \$17,000.00    | \$17,000.00    | \$61,000.00     |
| Jurídico                                               | \$235,692.00    | \$0.00                          | \$235,692.00    | \$80,692.00    | \$80,692.00    | \$155,000.00    |

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| DIF Municipal                          | \$1,270,000.00 | \$0.00                          | \$1,270,000.00 | \$210,239.72 | \$210,239.72 | \$1,059,760.28 |
| Protocolo y Logística                  | \$430,000.00   | \$0.00                          | \$430,000.00   | \$80,000.00  | \$80,000.00  | \$350,000.00   |
| Participacion Ciudadana                | \$0.00         | \$7,500.00                      | \$7,500.00     | \$8,677.50   | \$8,677.50   | -\$1,177.50    |
| Acceso a la Información                | \$24,000.00    | \$0.00                          | \$24,000.00    | \$0.00       | \$0.00       | \$24,000.00    |
| Agua Potable, Drenaje y Alcantarillado | \$290,875.66   | \$0.00                          | \$290,875.66   | \$29,675.66  | \$29,675.66  | \$261,200.00   |
| Comisaria                              | \$2,290,600.00 | \$0.00                          | \$2,290,600.00 | \$440,100.00 | \$440,100.00 | \$1,850,500.00 |
| Instituto de la Mujer                  | \$352,500.00   | \$0.00                          | \$352,500.00   | \$70,500.00  | \$70,500.00  | \$282,000.00   |
| Instituto de la Juventud               | \$155,000.00   | \$0.00                          | \$155,000.00   | \$31,000.00  | \$31,000.00  | \$124,000.00   |
| Comunicacion Social                    | \$131,250.00   | \$0.00                          | \$131,250.00   | \$26,250.00  | \$26,250.00  | \$105,000.00   |
| Asuntos Religiosos                     | \$60,000.00    | \$0.00                          | \$60,000.00    | \$12,000.00  | \$12,000.00  | \$48,000.00    |
| Unidad de Transparencia                | \$25,000.00    | \$0.00                          | \$25,000.00    | \$8,500.00   | \$8,500.00   | \$16,500.00    |
| Vivienda y Programas Estratégicos      | \$945,000.00   | \$0.00                          | \$945,000.00   | \$197,400.00 | \$197,400.00 | \$747,600.00   |
| Contraloría                            | \$165,527.50   | \$2,000.00                      | \$167,527.50   | \$29,612.40  | \$29,612.40  | \$137,915.10   |
| Unidad de Investigación                | \$87,500.00    | \$0.00                          | \$87,500.00    | \$14,000.00  | \$14,000.00  | \$73,500.00    |
| Unidad Resolutoria                     | \$87,500.00    | \$0.00                          | \$87,500.00    | \$14,000.00  | \$14,000.00  | \$73,500.00    |
| Unidad Sustanciadora                   | \$87,500.00    | \$0.00                          | \$87,500.00    | \$17,500.00  | \$17,500.00  | \$70,000.00    |

H. AYUNTAMIENTO  
TESORERÍA  
2024-2027  
HOCTÚN, YUCATÁNH. AYUNTAMIENTO  
PRESIDENCIA MUNICIPAL  
2024-2027  
HOCTÚN, YUCATÁN

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| Rastro Municipal                | \$22,500.00            | \$0.00                          | \$22,500.00            | \$3,600.00            | \$3,600.00            | \$18,900.00            |
| Junta de Reclutamiento          | \$85,000.00            | \$0.00                          | \$85,000.00            | \$16,500.00           | \$16,500.00           | \$68,500.00            |
| Unidas Basica de Rehabilitacion | \$25,000.00            | \$0.00                          | \$25,000.00            | \$5,000.00            | \$5,000.00            | \$20,000.00            |
| <b>Municipio</b>                | <b>\$43,777,399.00</b> | <b>\$1,925,806.79</b>           | <b>\$45,703,205.79</b> | <b>\$7,614,771.48</b> | <b>\$7,614,771.48</b> | <b>\$38,088,434.31</b> |
| <b>Total del Egreso</b>         | <b>\$43,777,399.00</b> | <b>\$1,925,806.79</b>           | <b>\$45,703,205.79</b> | <b>\$7,614,771.48</b> | <b>\$7,614,771.48</b> | <b>\$38,088,434.31</b> |

H. AYUNTAMIENTO  
PRESIDENCIA MUNICIPAL  
2024-2027  
HOCTÚN, YUCATÁN

C. MIGUEL OCTAVIO ARJONA SANCHEZ

PRESIDENTE MUNICIPAL

C. GLADYS FANDILA ZAPATA GAMBOA

SECRETARIA MUNICIPAL

H. AYUNTAMIENTO  
SECRETARIA MUNICIPAL  
2024-2027  
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H. AYUNTAMIENTO  
SINDICATURA MUNICIPAL  
2024-2027  
HOCTÚN, YUCATÁN

C. SHEIRA ESPERANZA SARABIA DZUL

SINDICA MUNICIPAL

C.SERGIO ALEXANDER CANTO GRANADOS

TESORERO MUNICIPAL

H. AYUNTAMIENTO  
TESORERIA  
2024-2027  
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