



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE HOCTÚN**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 06/ago./2025  
hora de Impresión 12:13 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Municipio</b>						
Cabildo	\$1,016,878.24	\$0.00	\$1,016,878.24	\$450,866.88	\$450,866.88	\$566,011.36
Presidencia	\$1,040,385.30	\$0.00	\$1,040,385.30	\$429,995.11	\$429,995.11	\$610,390.19
Secretaría del Ayuntamiento	\$188,153.42	\$0.00	\$188,153.42	\$86,840.04	\$86,840.04	\$101,313.38
Oficialía Mayor	\$156,000.00	\$0.00	\$156,000.00	\$58,000.00	\$58,000.00	\$98,000.00
Seguridad Pública y Tránsito	\$6,864,495.44	-\$195,094.27	\$6,669,401.17	\$1,884,045.00	\$1,884,045.00	\$4,785,356.17
Finanzas y Tesorería	\$5,892,000.56	-\$257,066.46	\$5,634,934.10	\$3,237,775.83	\$3,237,775.83	\$2,397,158.27
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,483,883.78	\$239,698.78	\$16,723,582.56	\$7,933,802.95	\$7,933,802.95	\$8,789,779.61
Protección Civil	\$425,000.00	-\$103,000.00	\$322,000.00	\$120,000.00	\$120,000.00	\$202,000.00
Educación, Cultura y Deporte	\$2,011,000.00	-\$7,990.00	\$2,003,010.00	\$1,616,990.48	\$1,616,990.48	\$386,019.52
Desarrollo Agropecuario	\$442,400.00	\$0.00	\$442,400.00	\$128,800.00	\$128,800.00	\$313,600.00
Tránsito	\$182,000.00	\$221,479.71	\$403,479.71	\$402,279.71	\$402,279.71	\$1,200.00
Salud y Bienestar Social	\$630,000.00	\$0.00	\$630,000.00	\$189,421.80	\$189,421.80	\$440,578.20
Turismo, Mercados y Centrales de Abasto	\$130,000.00	\$0.00	\$130,000.00	\$60,000.00	\$60,000.00	\$70,000.00
Planificación y Administración	\$0.00	\$60,000.00	\$60,000.00	\$21,000.00	\$21,000.00	\$39,000.00
Jurídico	\$258,000.00	\$0.00	\$258,000.00	\$184,200.00	\$184,200.00	\$73,800.00
Distrito Municipal	\$761,600.00	\$77,990.00	\$839,590.00	\$615,145.16	\$615,145.16	\$224,444.84
Procedimiento y Logística	\$148,200.00	\$0.00	\$148,200.00	\$124,900.00	\$124,900.00	\$23,300.00



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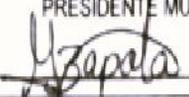
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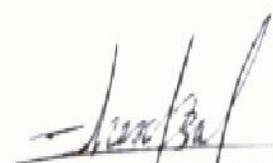
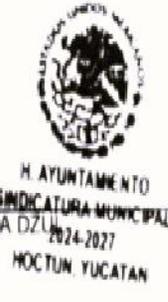
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
At05 Potable, Drenaje y Alcantarillado	\$495,600.00	\$44,827.77	\$540,427.77	\$182,668.22	\$182,668.22	\$357,759.55
C002saria	\$2,352,800.00	-\$76,000.00	\$2,276,800.00	\$990,400.00	\$990,400.00	\$1,286,400.00
Int30uto de la Mujer	\$366,600.00	\$0.00	\$366,600.00	\$169,200.00	\$169,200.00	\$197,400.00
Int34uto de la Juventud	\$156,000.00	\$0.00	\$156,000.00	\$72,000.00	\$72,000.00	\$84,000.00
C005unicacion Social	\$78,000.00	\$0.00	\$78,000.00	\$50,000.00	\$50,000.00	\$28,000.00
As00tos Religiosos	\$62,400.00	\$0.00	\$62,400.00	\$28,800.00	\$28,800.00	\$33,600.00
Un07ad de Transparencia	\$117,000.00	\$0.00	\$117,000.00	\$54,000.00	\$54,000.00	\$63,000.00
V030nda y Programas Estrategicos	\$1,055,600.00	\$0.00	\$1,055,600.00	\$461,100.00	\$461,100.00	\$594,500.00
C008raloria	\$172,315.26	\$3,000.00	\$175,315.26	\$80,729.12	\$80,729.12	\$94,586.14
Un10ad de Investigacion	\$182,000.00	\$0.00	\$182,000.00	\$52,500.00	\$52,500.00	\$129,500.00
Ent11ce de Gaceta	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
Un12ad Resolutoria	\$0.00	\$70,000.00	\$70,000.00	\$28,000.00	\$28,000.00	\$42,000.00
Un10ad Sustanciadora	\$0.00	\$70,000.00	\$70,000.00	\$28,000.00	\$28,000.00	\$42,000.00
R004ro Municipal	\$0.00	\$18,000.00	\$18,000.00	\$7,200.00	\$7,200.00	\$10,800.00
J045a de Reclutamiento	\$0.00	\$58,000.00	\$58,000.00	\$23,200.00	\$23,200.00	\$34,800.00
Un16as Basica de Rehabilitacion	\$0.00	\$28,000.00	\$28,000.00	\$5,000.00	\$5,000.00	\$23,000.00
<b>Municipio</b>	<b>\$41,668,312.00</b>	<b>\$254,845.53</b>	<b>\$41,923,157.53</b>	<b>\$19,779,860.30</b>	<b>\$19,779,860.30</b>	<b>\$22,143,297.23</b>

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Total del Egreso</b>	\$41,668,312.00	\$254,845.53	\$41,923,157.53	\$19,779,860.30	\$19,779,860.30	\$22,143,297.23

  
 C. MIGUEL OCTAVIO ARJONA SANCHEZ  
 PRESIDENTE MUNICIPAL  


  
 C. GLADYS FANDILA ZAPATA GAMBOA  
 SECRETARIA MUNICIPAL  


  
 C. SHEIRA ESPERANZA SARABIA DZUL  
 SINDICA MUNICIPAL  


  
 C. SERGIO ALEXANDER CANTO GRANADOS  
 TESORERO MUNICIPAL  
